

2016-17 Draft Savings Proposals - Economic Development, Regeneration & Planning and Housing

Directorate	Service	Ref. No	Savings Proposal	Saving 2016/17 £,000	Saving Description and Possible Public Impact	Public Impact Category
Ec. Dev & Reg.	All	General Savings	Savings that will have no direct impact on the public	280		Nil
Housing	All	General Savings	Savings that will have no direct impact on the public	116		Nil
Ec. Dev & Reg.	Ec. Dev & Reg.	ERP11	Pre-Planning Advice – Charging for service.	5	Householders will be charged a fee of £48.	Low
Ec. Dev & Reg.	Ec. Dev & Reg.	ERP18	Review of Events Budget.	17	Increasing fees and charges for stall holders. Possible reduction in stall holders but demand remains high.	Low
Ec. Dev & Reg.	Ec. Dev & Reg.	ERP19	Community Regeneration Fund - Reduce Budget.	20	10% reduction in Grants allocated. Possible impact as external bodies may have to look elsewhere.	Low
Housing	Housing	H05	Contribution to Care & Repair service.	10	Withdraw funding for Care & Repair operational running costs.	Low
Housing	Housing	H07	Cease payment for the Family Intervention Project (Housing Advice).	15	Removal of this funding whilst continuing to support the Valleys Inclusion Project will provide better value for money. Impact will be low due to the small number of families supported.	Low
Ec. Dev & Reg.	Ec. Dev & Reg.	ERP24	Evaluate options to reduce the deficit at Blackwood Miners Institute.	37	A review of the operating model for Blackwood Miners Institute will be undertaken. This review will deliver further savings in 2017/18.	Medium
Ec. Dev & Reg.	Ec. Dev & Reg.	ERP25	Evaluate options to reduce the deficit at the Winding House Museum.	34	A review of the operating model for the Winding House Museum will be undertaken. This review will deliver further savings in 2017/18.	Medium
			Total	534		